



Friday, 29 December 2023

Dear Sir/Madam

A meeting of the Cabinet will be held on Tuesday, 9 January 2024 in the Council Offices, Foster Avenue, Beeston, NG9 1AB, commencing at 6.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Chief Executive

To Councillors: M Radulovic MBE (Chair)
G Marshall (Vice-Chair)
S A Bagshaw
R E Bofinger
C Carr

H J Faccio
J W McGrath
H E Skinner
P A Smith
V C Smith

The quorum for this meeting is 3.

A G E N D A

1. APOLOGIES

To receive apologies and to be notified of the attendance of substitutes.

2. DECLARATIONS OF INTEREST

(Pages 5 - 10)

Members are requested to declare any interest as appropriate in respect of items to be considered at this meeting.

3. MINUTES

(Pages 11 - 24)

Cabinet is asked to confirm as a correct record the minutes of the meeting held on 5 December 2023.

4. SCRUTINY REVIEWS (Pages 25 - 28)
- The purpose of this report is to make Members aware of matters proposed for and undergoing scrutiny. This is in accordance with all of the Council's priorities.
5. RESOURCES AND PERSONNEL POLICY
- 5.1 BUDGET CONSULTATION 2024/25 (Pages 29 - 40)
- To report the results of the 2024/25 budget consultation exercise that took place during October and November 2023.
- 5.2 TREASURY MANAGEMENT AND PRUDENTIAL INDICATORS 2023/24 MID-YEAR REPORT (Pages 41 - 58)
- To provide Members with a mid-year update on Treasury Management activity and the Prudential Indicators for 2023/24.
- 5.3 CHANGE DELIVERY MANAGER TO SUPPORT THE IMPLEMENTATION OF THE SERVICE IMPROVEMENT PLAN FOR ASSET MANAGEMENT REPAIRS AND COMPLIANCE (Pages 59 - 62)
- To seek Committee approval for the appointment of a new two year fixed term post to support the delivery of the Asset Management, Repairs and Compliance Service Improvement Plan.
- 5.4 HOUSING DELIVERY TRAINEE POST TO SUPPORT THE HOUSING DELIVERY FUNCTION (Pages 63 - 66)
- To seek Committee approval for the appointment of a new post to support the delivery of affordable housing. This post will attract an apprentice levy for further study within construction management to support Housing Delivery within the Asset Management and Development Service.
6. ECONOMIC DEVELOPMENT AND ASSET MANAGEMENT

6.1 STAPLEFORD SUPPLEMENTARY OFF-STREET CAR PARKING ORDER 2024 (DERBY ROAD CAR PARK) (Pages 67 - 72)

To recommend that statutory advertising be undertaken for a supplementary off-street car parking order for a new car park in Stapleford. This is a piece of enabling work for the Enterprise Hub project as part of the Stapleford Towns Deal Programme of Works. The current short stay public car park on Victoria Street provided by Broxtowe Borough Council is the proposed site for the Enterprise Hub project and therefore needs to be replaced elsewhere in the town. The site of the replacement car park is Derby Road in Stapleford.

6.2 NEW SKATEPARK LOCATION ON CENTRAL AVENUE RECREATION GROUND, STAPLEFORD (Pages 73 - 82)

To recommend the location of Central Avenue Recreation Ground, Stapleford, NG9 8PU as the site for a new skate park in Stapleford to replace the current skate park on Hickings Lane which is no longer fit for purpose. To provide a clear rationale and explanation towards the proposed, preferred location for the new skate park in Stapleford.

7. LEISURE AND HEALTH

7.1 EVENTS PROGRAMME 2024/25 (Pages 83 - 102)

To put forward proposals for the Council's Events Programme for 2024/25.

8. ENVIRONMENT AND CLIMATE CHANGE

8.1 PRIDE IN PARKS UPDATE 2023 (Pages 103 - 118)

To update Members on the progress of the Pride in Parks programme.

9. COMMUNITY SAFETY

9.1 ANTI SOCIAL BEHAVIOUR POLICY (Pages 119 - 162)

To recommend to Cabinet the adoption of an anti-social behaviour protocol and revised anti-social behaviour policy following discussions at the Policy Overview Working Group.

10. CABINET WORK PROGRAMME (Pages 163 - 164)

Cabinet is asked to approve its Work Programme, including potential key decisions that will help to achieve the Council's key priorities and associated objectives.

11. EXCLUSION OF PUBLIC AND PRESS

The Committee is asked to RESOLVE that, under Section 100A of the Local Government Act, 1972, the public and press be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1, 2, and 3 of Schedule 12A of the Act.

12. ECONOMIC DEVELOPMENT AND ASSET MANAGEMENT

12.1 OPPORTUNITY TO DEVELOP FIVE NEW HOMES AND ONE REFURBISHED HOME (Pages 165 - 168)

12.2 THE FUTURE OF THE BUILDING CONTROL SERVICE (Pages 169 - 180)

13. RESOURCES AND PERSONNEL POLICY

13.1 IRRECOVERABLE ARREARS (Pages 181 - 184)

13.2 BENEFITS RESTRUCTURE AND VOLUNTARY REDUNDANCY (Pages 185 - 200)

13.3 EXECUTIVE DIRECTOR DEPARTMENT (Pages 201 - 216)

13.4 DISREPAIR (Pages 217 - 220)